## Scorecards

## Sustainability

7	No fil	lter	Strategic Objectives					
Red	uce M	lunic	ipal Carbon Footprint					
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period
ß		<u></u>	Tons of CO2e Greenhouse Gas Emissions (Annual) -Total	137,841				FY 08, Q2
ß			Tons of CO2e Greenhouse Gas Emissions (Annual) - Facilities	68,199				FY 08, Q2
ß			Tons of CO2e Greenhouse Gas Emissions (Annual) - Motorized Equipment	7,912				FY 08, Q2
B			Tons of CO2e Greenhouse Gas Emissions (Annual) -Water Use	50,927				FY 08, Q2
ß			Tons of CO2e Greenhouse Gas Emissions (Annual) - Materials Use					FY 09, Q4
B			Tons of CO2e Greenhouse Gas Emissions (Annual) -Lights	10,802				FY 08, Q2
B			Tons of CO2e Greenhouse Gas Emissions (Annual) -AFR	628				FY 08, Q2
ß			Tons of CO2e Greenhouse Gas Emissions (Annual) -APD	655				FY 08, Q2
ß			Tons of CO2e Greenhouse Gas Emissions (Annual) -DOA	50,913				FY 08, Q2
ß			Tons of CO2e Greenhouse Gas Emissions (Annual) -DWM	50,927				FY 08, Q2
B			Tons of CO2e Greenhouse Gas Emissions (Annual) -DPRCA	4,746				FY 08, Q2
B			Tons of CO2e Greenhouse Gas Emissions (Annual) -DPW	19,822				FY 08, Q2
B			Tons of CO2e Greenhouse Gas Emissions (Annual) -DOC	2,437				FY 08, Q2
B			Tons of CO2e Greenhouse Gas Emissions (Annual) -OEAM	7,272				FY 08, Q2
Red	uce G	HG E	missions from Facilities					
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period
ß			Total Electricity Used in Facilities -Tons of CO2e	63,526				FY 08, Q2
B			Total Natural Gas Used in Facilities -Tons of CO2e	4,673				FY 08, Q2
B			Total Refrigerants Discharged in Facilities -Tons of CO2e					FY 09, Q4
Red	uce G	HG E	missions from Motorized Equipment					
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period
ß			Total Fuel Consumed by Motorized Fleet -Tons of CO2e	7,691				FY 08, Q2
ß			Total Refrigerants Discharged by Motorized Equipment - Tons of CO2e	221				FY 08, Q2
Red	uce G	HG E	missions from Water Use and Treatment					
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period
ß			Total Electricity Used by Water Consumption and Treatment -Tons of CO2e	43,176				FY 08, Q2
ß			Total Wastewater Gas Emissions					FY 09, Q4

Metric Studio

## Scorecards

## Sustainability

7	No fil	lter	Strategic Objectives					
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period
8			Total Fuel Consumed by Water Use and Treatment					FY 09, Q4
3>			Total Natural Gas Used by Water Consumption and Treatment -Tons of CO2e	7,751				FY 08, Q2
Red	uce G	HG E	missions from Traffic Signals and Street Lighting					
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period
3>			Total Electricity Used By Traffic Signals and Street Lights - Tons of CO2e	10,802				FY 08, Q2
Red	uce G	HG E	missions from Materials Management					
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period
8			Total Waste to Landfills					FY 09, Q4
3			Total Landfill Gas Emissions					FY 09, Q4
Мах	cimize	Imp	act of Capital Projects					
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period
35			Total Stimulus Funds Recieved					FY 09, Q4, May
3			Percent of Stimulus Funds Spent					FY 09, Q4
3			Capital Projects Initiated					FY 09, Q4, May
8			Tons of CO2e Reduced from Capital Projects					FY 09, Q4